

## **CITY COUNCIL WORKPLAN Fiscal Year 2017-18**

### ***City of The Dalles MISSION STATEMENT***

*“By working together, we will provide services that enhance the vitality of The Dalles”*

#### **Value Statements:**

- A.** Provide City-wide infrastructure to support safe and well maintained streets and reliable utility systems for the citizens of The Dalles.
- B.** Work and partner with governmental agencies and non-profits to improve coordination of services and open communication.
- C.** Promote economic development opportunities which will provide jobs and enhance community livability.
- D.** Maintain a sustainable budget that will support City operations and capital improvements, while assuring an adequate contingency fund.
- E.** Encourage civic responsibility and promote health and public safety through programs, partnerships, plans and policies.
- F.** Provide transparent and efficient administration of City government.

#### **Fiscal Year 2017-18 Prioritized Goals by Vision:**

##### **A. Infrastructure:**

1. Initiate design work and pursue grant/loan financing for the Dog River waterline replacement and the Crow Creek Dam increasing capacity proposals; and then implement an approved plan.
2. Develop street construction projects and focus resources on prevention maintenance projects (i.e.: patching, crack sealing, chip sealing) through fiscal year 2017-18.
3. Evaluate future funding for infrastructure.
4. Complete enhancement to Lone Pine Well.

##### **B. Work with partners:**

1. Continue to participate in the Community Outreach Team requests for State and Federal Legislative assistance.

2. Move toward use of renewable energy technique for city-owned properties.
3. Support Regional Solutions Team, Mid Columbia Housing Authority, and Mid-Columbia Economic Development District to support and promote an attainable housing program.
4. Expand on-going relationship with the four tribes with area interest at Tribunal Council/City Council level, with focus on substandard housing.
5. Support partnership effort to complete development of Mill Creek Greenway project.

**C. Economic Development:**

1. Develop and maintain programs and activities to strengthen the economic vitality of The Dalles.
2. Support completion of financing for Civic Auditorium's Theatre renovation.
3. Continue pursuit of local Bike Hubs as part of the Columbia Gorge Bike Trail.
4. Explore and promote opportunities for expansion of RV vehicle spaces.
5. Resolve Gitchell Building issue regarding whether it should be demolished, stabilized, or rehabilitated.
6. Develop a plan for open space/park near the Veteran's Office.
7. Explore downtown parking needs.

**D. Sustainable Budget:**

1. During fiscal year 2017-18 budget process support use of resources to upgrade technological tools and programs in all City departments.
2. Continue to work toward getting Workers Comp experience rating factor down to a .9; develop an incentive based employee safety program.

**E. Civic Responsibility and Public Safety:**

1. Develop and implement plan to improve the City's image from the freeway, including Cherry Growers, West side and Sunshine Mill.
2. Establish City's position on addressing the homeless issues within the City.

**F. Transparent Efficient Government:**

1. Continue to use technological advances to keep the website and all forms of communication up to date and transparent.
2. Implement codification program.
3. Develop Performance Management Benchmarks.