

**CITY OF THE DALLES  
BUDGET COMMITTEE MEETING**

**April 30, 2012**

**5:30 p.m.**

**City Hall Council Chamber  
The Dalles, Oregon**

**AGENDA**

**THIS AGENDA WILL SERVE FOR ALL SUBSEQUENT BUDGET COMMITTEE MEETINGS UNTIL THE BUDGET IS APPROVED. AGENDA WILL RESUME WHERE MEETINGS ARE RECESSED. APPROVAL OF MINUTES WILL BE ADDED AS THEY ARE PREPARED FOR APPROVAL**

1. CONVENE/CALL TO ORDER
2. ELECTION OF CHAIR AND SECRETARY
3. BUDGET OFFICER'S MESSAGE, FISCAL YEAR 2012/13
4. MOTION TO CERTIFY CITY OF THE DALLES TAX RATE OF \$3.0155 PER \$1,000 OF ASSESSED VALUE
5. PUBLIC HEARINGS
  - A. Public Hearing to Receive Testimony Regarding the Proposed Budget, Including State Revenue Sharing
    1. Motion to Recommend Proposed Uses of State Shared Revenue to City Council
6. SET FUTURE MEETINGS

7. BUDGET PRESENTATIONS BY FUND

- A. Public Works Funds
  - 1. Street Funds
  - 2. Water Funds
  - 3. Wastewater Funds
- B. General Fund
- C. Library
- D. Airport Fund
- E. Capital Improvement Funds
- F. Special Revenue Funds
- G. Debt Service Funds

8. APPROVAL OF BUDGET (forward to City Council for Adoption)

9. ADJOURNMENT

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*Meeting Conducted in Handicapped Accessible Room.*

Prepared by:

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Julie Krueger, MMC, City Clerk