

SUPPLEMENTAL AGENDA

REGULAR CITY COUNCIL MEETING

May 14, 2012

5:30 p.m.

CITY HALL COUNCIL CHAMBER
313 COURT STREET
THE DALLES, OREGON

**Items to be Added to the May 14, 2012
City Council Meeting Listed Below**

- 12. CONTRACT REVIEW BOARD ACTIONS
 - A. Award Contract for The Dalles Dam Tours Trail Improvements
- 14. DISCUSSION ITEMS
 - A. Discussion regarding Future of Dog Control in the City of The Dalles



Julie Krueger, MMC, City Clerk



AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
May 14, 2012		

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager

ny

DATE: May 9, 2012

ISSUE: The Dalles Dam Tours Trail Improvements Construction Award

BACKGROUND: The City has been working with a partnership that includes The Army Corp of Engineers, The Dalles Area Chamber of Commerce, Northern Wasco County Parks and Recreation and Mid-Columbia Economic Development District (MCEDD) regarding re-establishment of tours at The Dalles Dam. Regular tours have been disrupted since the tour train stopped operating about ten years ago due to security concerns and cost of repair/maintenance on the train.

A plan has been developed for reestablishment of the tours using shuttles. The City received a \$340,000 grant from the Oregon Department of Transportation for this purpose. We also received an OIB Grant of \$8,852; a PUD Grant of \$3,312, both which were used for purchase of the shuttles and \$20,000 from the Chamber of Commerce Special Projects community promotion fund, through the City's transient room tax. The City has purchased the electric shuttles for \$43,800. We have two shuttles with trailers currently available to restart the tours. One of the shuttles with a trailer was included in the recent Cherry Festival Parade. The driver, former Administrative Fellow Cooper Whitman, indicated that on several occasions during the parade when people saw that the tours were restarting they received applause.

We advertised for bids to complete trail construction and provide fencing for security improvements at Patterson Park and Seufert Visitors Center. The Corp has invested considerable time in making improvements to the bridge, final crash barrier and guard rail improvements are part of this proposed construction contract.

We have \$308,000 available for these improvements. We received one bid from Crestline Construction in the amount of \$206,630. The bid is within the engineers estimate for the project.

BUDGET IMPLICATIONS: The funds are available through the grants as previously indicated.

COUNCIL ALTERNATIVES:

1. *Staff recommendation: Award Contract No. 2012-004 The Dalles Dam Trail Improvements to Crestline Construction, the apparent low bidder in an amount not to exceed \$206,630.*
2. Postpone awarding contract to allow for further research and discussion.



CITY of THE DALLES

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AGENDA STAFF REPORT
CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
May 9, 2012		

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager *NKY*

DATE: May 9, 2012

ISSUE: Future of Dog Control in the City of The Dalles

BACKGROUND: Since at least the late 1990's the City of The Dalles and Wasco County have worked under an arrangement where the County provides a full time Animal Control Officer to enforce dog regulations under current state statutes and run the animal control shelter either with County personnel or through contract with Home At Last. The City and the County have split the cost of these services. Originally, each entity picked up fifty percent, for at least the last three years the City has picked up a much larger percentage.

During FY 2011-12 the County's Animal Control Officer has been unavailable due to a workers comp injury. It now appears he will not be returning to that position and the County has decided to discontinue providing Animal Control Services for the County including the City of The Dalles. The County Commission has approved a lease of the shelter to Home At Last. The shelter would be available to the City during FY 2012-13 through the use of available funds the County hold in the Animal Control Fund (that the City has contributed to). In addition to operating the shelter, Home At Last would also operate the current dog-licensing program.

BUDGET IMPLICATIONS: We have prepared a draft budget for the City providing Dog Control services under a new general fund department. The total costs each year would be between \$80,000 and \$100,000. The actual costs to the City the first year (\$41,776) is much less as past payments to the County Animal Control fund will be used for shelter services.

We will present an amendment to the approved budget at this new level if the Council decides to provide Animal Control Services.

COUNCIL ALTERNATIVES:

This is a discussion item. The question for Council discussion is how they would like the City's Dog Control program to look in the future. Staff recommendation is that we consider a new half time dog control officer in the Police Department and negotiate an agreement during FY 2012-13 with Home At Last to handle the function of the City's Dog Control Shelter beginning July 1, 2013. During the current fiscal year, the shelter will continue to be available to the City under the current arrangement where officers are able to drop dogs off as needed. If the Council agrees to fund a part time dog control position the City Attorney will need to work on the appropriate ordinances for such a program. After the Council adopts these ordinances, we would proceed with filling the part time position. We would anticipate this happening during the first half of FY 2012-13

City of The Dalles, Oregon
Fiscal Year 2012-2013 Proposed Budget

FY09/10 Actual	FY10/11 Actual	FY11/12 Budget	Account Number	Account Description	FY12/13 Proposed Budget	FY12/13 Approved Budget	FY12/13 Recommended Budget	
			ANIMAL CONTROL					
-	-	-	001-4500-424.12-00	PARTTIME/TEMP SALARIES	-	-	18,861	
-	-	-	001-4500-424.13-00	OVERTIME SALARIES	-	-	-	
-	-	-	001-4500-424.21-10	MEDICAL INSURANCE	-	-	7,586	
-	-	-	001-4500-424.21-20	L-T DISABILITY INSURANCE	-	-	119	
-	-	-	001-4500-424.21-30	LIFE INSURANCE	-	-	50	
-	-	-	001-4500-424.21-40	WORKERS COMP INSURANCE	-	-	57	
-	-	-	001-4500-424.22-00	FICA	-	-	1,443	
-	-	-	001-4500-424.23-00	RETIREMENT	-	-	-	
-	-	-	001-4500-424.29-00	OTHER EMPLOYEE BENEFITS	-	-	60	
-	-	-	TOTAL PERSONNEL SERVICE				-	28,176
-	-	-	001-4500-424.31-10	CONTRACTUAL SERVICES	-	-	-	
-	-	-	001-4500-424.43-50	VEHICLES	-	-	3,000	
-	-	-	001-4500-424.43-51	GAS/OIL/DIESEL/LUBRICANTS	-	-	3,500	
-	-	-	001-4500-424.43-52	TIRES AND TIRE REPAIRS	-	-	600	
-	-	-	001-4500-424.58-50	TRAINING AND CONFERENCES	-	-	1,500	
-	-	-	001-4500-424.60-85	SUPPLIES - SPECIAL DEPT	-	-	1,000	
-	-	-	001-4500-424.69-80	ASSETS < \$5000	-	-	4,000	
-	-	-	TOTAL MATERIALS AND SERVICES				-	13,600
-	-	-	TOTAL ANIMAL CONTROL DEPARTMENT				-	41,776