

Movies in the Park Budget Proposal - Summer 2016

City of The Dalles Request	
Description	TOTAL
Inflatable movie screen and accessories	\$15,869.50
Sound system, projector, blue ray player	
Generator (honda 2000 watt super quiet)	\$1,000.00
TOTAL	\$16,869.50

Northern Wasco County Parks & Recreation (upfront costs)	
Description	TOTAL
Marketing materials	\$1,000.00
FT staff costs (planning)	\$900.00
Materials & supplies (pop-up tent, projection table, etc)	\$1,500.00
Staff costs (training, etc)	\$600.00
TOTAL	\$4,000.00

2016 EVENT COST (on-going costs)					
	Staff	Movie Rights	Supplies	Contingency	TOTAL
July 20	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
July 27	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
Aug 3	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
Aug 10	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
Aug 17	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
Aug 24	\$250.00	\$350.00	\$150.00	\$50.00	\$800.00
TOTAL	\$1,500.00	\$2,100.00	\$900.00	\$300.00	\$4,800.00



Deutsch Inc.
 14803 Southlawn Ln
 Ste N
 Rockville, MD 20850

Quote

NAME / ADDRESS
Northern Wasco County Parks & Recreation Phil Lewis 602 W 2nd St, The Dalles, OR 97058

PROJECT

DATE	ESTIMATE NO.
3/2/2016	2016-1640

P.O. NO.	TERMS

ITEM	DESCRIPTION	UNITS	COST	TOTAL
30'x16'9" PlusHD	GSA QUOTE - GSA Contract/Ebuy # GS-03F-0046U 30'x17' AIRSCREEN AEROPRO PlusHD system featuring: 30'x17' AIRSCREEN AEROPRO Inflatable Outdoor Movie Screen: - inflatable frame, lower panel - front projection surface for 30"x17" AIRSCREEN. Blackout backing, matte white front - screen bungee ties - high pressure blower - 1" rated nylon tethers with ratchet assemblies - heavy duty carry bag with handles - four double headed 32" steel stakes - mallet - deluxe repair kit - color manual - three year warranty - screen weight without accessories is 143 lbs. AEROPRO™ PlusHD Console & Sound System - ATA Rated Rack Case with removable top and rear panels - Power conditioner and surge protector with two work lamps - BluRay Player	1	15,295.50	15,295.50T

Phone #	Fax #
301 838-4544	

Quotes are valid for 45 days unless otherwise indicated.

TOTAL



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ITEM	DESCRIPTION	UNITS	COST	TOTAL
Shipping-Equip Sales	<ul style="list-style-type: none"> - Rack mounted multi-channel audio mixer for volume control with additional inputs available for gaming or PC - All audio and video cables are pre-wired, labeled (stored conveniently in the case) <ul style="list-style-type: none"> o Two QSC K10 1,000 watt (2,000 watt peak) Speakers o Speaker bags for the K10's o Speaker stands with bags are included PROJECTOR - 5,000 Lumen 1980 x 1080p full high definition projector - Carry case for your projector -58" Portable Projection Stand with handles Freight Sales Tax 		574.00 0.00%	574.00 0.00

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TOTAL	USD 15,869.50
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