

AGENDA

REGULAR CITY COUNCIL MEETING

February 8, 2016

5:30 p.m.

CITY HALL COUNCIL CHAMBER

313 COURT STREET

THE DALLES, OREGON

1. CALL TO ORDER
2. ROLL CALL OF COUNCIL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. PRESENTATIONS/PROCLAMATIONS
 - A. Main Street Program Update
 - B. Presentation by Sharene Rekow Regarding Energy Efficiency for City Buildings
6. AUDIENCE PARTICIPATION

During this portion of the meeting, anyone may speak on any subject which does not later appear on the agenda. Five minutes per person will be allowed. If a response by the City is requested, the speaker will be referred to the City Manager for further action. The issue may appear on a future meeting agenda for City Council consideration.
7. CITY MANAGER REPORT
8. CITY ATTORNEY REPORT
9. CITY COUNCIL REPORTS
 - A. Approval of City Council Goals

OFFICE OF THE CITY MANAGER
10. CONSENT AGENDA

COUNCIL AGENDA

Items of a routine and non-controversial nature are placed on the Consent Agenda to allow the City Council to spend its time and energy on the important items and issues. Any Councilor may request an item be "pulled" from the Consent Agenda and be considered separately. Items pulled from the Consent Agenda will be placed on the Agenda at the end of the "Action Items" section.

- A. Approval of January 11, 2016 Regular City Council Meeting Minutes
- B. Approval of January 25, 2016 Town Hall Meeting Minutes
- C. Approval of January 14, 2016 Special City Council Meeting Minutes
- D. Approval of January 7, 2016 Goal Setting Minutes
- E. Approval to Declare Public Works Department Equipment as Surplus Property
- F. Resolution No. 16-003 Establishing a Reimbursement District for Port of The Dalles 18 Inch Water Main

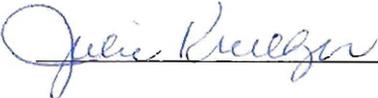
11. ACTION ITEMS

- A. General Ordinance No. 16-1342 Establishing Provisions for the Regulation of Transient Merchants and Repealing General Ordinance No. 97-1216
- B. Resolution No. 16-004 Approving a Rate Increase for The Dalles Disposal

12. ADJOURNMENT

This meeting conducted in a handicap accessible room.

Prepared by/
Julie Krueger, MMC
City Clerk





**AGENDA STAFF REPORT
CITY OF THE DALLES**

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
February 8, 2016	City Council Reports	

TO: Honorable Mayor and City Council

FROM: Julie Krueger, Interim City Manager

DATE: January 26, 2016

ISSUE: Approval of 2016 City Council Goals.

BACKGROUND: The City Council met on January 7, 2016 to develop their goals for 2016. The 2016 Goals and Objectives are attached for review and approval by City Council.

Please review the goals and objectives and be prepared to discuss any changes you may wish to make.

BUDGET IMPLICATIONS: None.

ALTERNATIVES:

- A. **Staff Recommendation: *Move to adopt the 2016 City Council Goals.***
- B. Make revisions to the goals and objectives and direct staff to bring back for adoption at a future meeting.
- C. Place the item for additional discussion at a later Council meeting.

CITY COUNCIL WORKPLAN
For next 12 months (2015-16)

City of The Dalles MISSION STATEMENT

“By working together, we will provide services that enhance the vitality of The Dalles”

Value Statements:

- A. Provide City-wide infrastructure to support safe and well maintained streets and reliable utility systems for the citizens of The Dalles.
- B. Work and partner with governmental agencies and non-profits to improve coordination of services and open communication.
- C. Promote economic development opportunities which will provide jobs and enhance community livability.
- D. Maintain a balanced budget that will provide for sustained City operations and capital improvements, while assuring an adequate contingency fund.
- E. Encourage civic responsibility and promote health and public safety through programs, partnerships, plans and policies.
- F. Provide transparent and efficient administration of City government.

FY 2015-16 Prioritized Goals by Vision:

A. Infrastructure:

- 1. Develop street construction projects and focus resources on prevention maintenance projects (ie: patching, crack sealing, chip sealing).
- 2. Identify and support opportunities for increased federal and state transportation funding available to local governments.
- 3. Initiate design work and pursue grant/loan financing for the Dog River waterline replacement and the Crow Creek Dam increasing capacity proposals; and then implement an approved plan.
- 4. Complete Phase I improvements of the Wastewater Master Plan.
- 5. Complete Watershed post fire rehabilitation project.

6. Complete Transportation System Plan (TSP) update.
7. Review Water Capital Improvement Plan and rate structure.
8. Monitor stream temperature issues related to Wicks backwash water discharge.
9. Complete easement acquisition and design of Industrial Fire Flow Waterline Loop.
10. Construct 18 inch industrial flow waterline loop.
11. Complete enhancement to Lone Pine Well.

B. Work with partners:

1. Identify and pursue opportunities to assist the community in enhancing the K through community college education system and improve school facilities, including Columbia Gorge Education and Workforce Collaborative with focus on skilled workforce to meet community needs.
2. Provide direction regarding how to proceed with process to review community request for expansion of the Urban Growth Boundary.
3. Move toward use of renewable energy technique for all city-owned properties: Begin with Library in fiscal year 2015-16.
4. Investigate opportunities to partner with or share services with Wasco County, including involvement in County Library Services District, including building ownership.
5. Work with Regional Solutions Team and Mid-Columbia Economic Development District to support and promote an attainable housing program.
6. Establish an on-going relationship with the four tribes with area interest at Tribunal Council/City Council level.
7. Consider implementation of a maintenance and operation plan for the Lewis and Clark Rock Fort site for potential transfer of ownership from County to City.
8. Work with Parks & Recreation District, School District, Health District, Wasco County, Mid-Columbia Medical Center and HEAL Cities Campaign to redevelop Kramer Field as a destination outdoor sports complex, improve pedestrian and bicycle connections to Riverfront Trail, identify new public green space opportunities in the Chenoweth area, and promote sports as a business throughout the community.
9. Participate in Oregon Historic Highway Celebration.

C. Economic Development:

1. Ensure the plan to redevelop the Granada Block meets DDA requirements and proceed with redevelopment and associated parking structure, if needed, after Urban Renewal Board's final acceptance of the redevelopment plan.
2. Develop, in partnership with Main Street, programs and activities to fill empty downtown store fronts and strengthen its economic vitality.
3. During the fiscal year 2015-16 budget process review the City and Chamber's partnership regarding tourism.
4. Complete engineering and architectural design and cost analysis for Civic Auditorium's Theatre renovation.
5. Work with the Chamber and Main Street program to maximize use of the Vertical Housing Zone, and other tools to develop upper levels of downtown buildings, including creation of housing opportunities.
6. Pursue local Bike Hubs as part of the Columbia Gorge Bike Trail.
7. Complete Lewis and Clark Fountain.
8. Pursue funding for Curation of the Community's Historic Assets.
9. Identify opportunities to support the Port's efforts to develop a Regional Wetland Permit.
10. Strengthen relationship with Klickitat County regarding Airport; develop improved communications with Airport Managers.
11. Work with community partners to develop an RV Park in the community.
12. Complete study regarding Gitchell Building with recommendation regarding whether it should be demolished, stabilized, or rehabilitated.
13. Develop a plan for open space/park near the Veteran's Office.

D. Balanced Budget:

1. During fiscal year 2016-17 budget process consider level and type of resources to make available to economic development with emphasis on manufacturing jobs and revitalization of the downtown, and then implement that plan.

2. Analyze financial viability of continuing current municipal court system or moving toward a traffic court style.
3. Develop and implement a plan to get our Workers Comp experience rating factor down to a .9; develop an incentive based employee safety program.
4. Prepare a report for the Council on Human Resources and safety program options prior to the fiscal year 2016-17 budget process.
5. Complete implementation of all new software, including changing and streamlining processes for efficiency and better customer service.

E. Civic Responsibility and Public Safety:

1. Develop and implement plan to improve the City's image from the freeway.

F. Transparent Efficient Government:

1. Continue to stay current with technology needs on website and social media communication.



AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
February 8, 2016	Consent Agenda 10, A - F	

TO: Honorable Mayor and City Council

FROM: Julie Krueger, MMC, City Clerk

DATE: January 27, 2015

ISSUE: Approving items on the Consent Agenda and authorizing City staff to sign contract documents.

A. **ITEM:** Approval of January 11, 2016 City Council Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the January 11, 2016 City Council meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the January 11, 2016 City Council meeting.

B. **ITEM:** Approval of January 25, 2016 Town Hall Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the January 25, 2016 Town Hall meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the January 25, 2016 Town Hall meeting.

C. **ITEM:** Approval of January 14, 2016 Special City Council Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: the minutes of the January 14, 2016 Special City Council meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That the City Council review and approve the minutes of the January 14, 2015 special City Council meeting.

D. **ITEM:** Approval of January 7, 2016 Goal Setting Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the January 7, 2016 goal setting meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That the City Council review and approve the minutes of the January 7, 2016 goal setting meeting.

E. **ITEM:** Approval to Declare Public Works Department Equipment as Surplus Property.

BUDGET IMPLICATIONS: Any revenue generated will be placed in the wastewater budget. Staff plans to sell the equipment for parts.

SYNOPSIS: The Public Works Department would like to surplus an Insight Vision Self Leveling Sewer Pipe Camera (serial no. IVHR21007). This equipment is no longer in working condition, not worth repairing and the unit has been replaced.

RECOMMENDATION: That City Council declare the equipment as surplus property and direct staff to dispose of it in an appropriate manner.

F. **ITEM:** Approval of Resolution No. 16-003 Establishing a Reimbursement District for Water Improvements from Webber Road to River Road and Setting an Effective Date.

BUDGET IMPLICATIONS: None at this time.

SYNOPSIS: The City Council approved the formation of this reimbursement district for an 18 inch Port Industrial Water Main pipeline construction project on January 11, 2016. This Resolution finalizes the formation of the district and identifies that the fees will be established by resolution. Consideration will occur after a second informational public hearing is held, following completion of the project and finalization of construction costs.

RECOMMENDATION: That the City Council adopt Resolution No. 16-003 establishing a reimbursement district for water improvements from Webber Road to River Road and setting an effective date.

MINUTES

REGULAR COUNCIL MEETING
OF
January 11, 2016
5:30 P.M.
CITY HALL COUNCIL CHAMBERS
THE DALLES, OREGON

PRESIDING: Mayor Stephen Lawrence

COUNCIL PRESENT: Russ Brown, Dan Spatz, Tim McGlothlin, Taner Elliott, Linda Miller

COUNCIL ABSENT: None

STAFF PRESENT: Interim City Manager Julie Krueger, City Attorney Gene Parker, Recording Secretary Izetta Grossman, Planning Director Dick Gassman, Police Captain Steve Baska, Finance Director Kate Mast, Public Works Director Dave Anderson, Project Coordinator Daniel Hunter, City Engineer Dale McCabe

CALL TO ORDER

The meeting was called to order by Mayor Lawrence at 5:30 p.m.

ROLL CALL

Roll call was conducted by Recording Secretary Grossman; all Councilors present.

PLEDGE OF ALLEGIANCE

Mayor Lawrence invited the audience to join in the Pledge of Allegiance.

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APPROVAL OF AGENDA

Mayor Lawrence removed Item 13A from the agenda. It was moved by Elliott and seconded by Spatz to approve the agenda as amended. The motion carried unanimously.

PRESENTATIONS/PROCLAMATIONS

Introduction of and Presentation by Wasco County Clerk

Lisa Gambee, Wasco County Clerk introduced herself saying she had been appointed in June and would be on the ballot in 2016.

Gambee handed out information on the new automatic voter registration through the Department of Motor Vehicles. She said that a new license, license renewal, license replacement, permit, or ID card would trigger a register to vote card being sent. She said when the register to vote card came in the mail there would be three options; opt out, choose party affiliation, or do nothing and be registered to vote as a nonaffiliated voter.

Chamber of Commerce Presentation Regarding Rural Tourism Studio

Mayor Lawrence said there were a series of seminars being held over the next few months. He said the program was put on by Travel Oregon and there was a Gorge Studio. He said those interested should contact Interim City Manager Krueger for more information.

AUDIENCE PARTICIPATION

Mayor Lawrence called for audience participation.

Sue Ann Agrules 1801 East Ninth Street The Dalles asked the Council to keep the people informed and clearly convey to them and the successful candidate what would be expected of a new City Manager. She said communication would be important in the future.

Jen Borne of Oregon Employment Department introduced herself as the Disabled Veterans Outreach Program Coordinator. She invited the Council to a meeting at the Civic on January 27; one session at noon and one at 1 p.m. She said the purpose of the meeting was to explain the Returning Veterans Project.

CITY MANAGER REPORT

Interim Manager Krueger reminded Council that the City Manager Interviews were on Thursday; the January 25 Council Meeting would be a Town Hall regarding Marijuana at City Hall, and handed out Police Statistics for 2015 compared to the past 10 years.

Krueger reported that ODOT had funds available to conduct a Fixed Route Transit Study for The Dalles at no cost to the City. She said Mid-Columbia Council of Governments is the transit entity and they had indicated their support of taking advantage of the opportunity. She said similar studies were underway in Hood River and Umatilla, creating an opportunity for a more “regional” coordination of the evaluations. Krueger said the study could be done as part of the current update to the City’s TSP.

In response to a question Public Works Director Anderson said ODOT wants the study done and would be funding the project. It was the consensus of the Council to participate in the study.

Krueger asked for direction regarding the draft Goals. It was the consensus of the Council to have the Goals come before them in February.

CITY ATTORNEY REPORT

City Attorney Parker reported that he had contacted Rob Boovet, League of Oregon Counties attorney and he would be part of the Town Hall on January 25.

CITY COUNCIL REPORTS

Councilor Brown reported there was not a meeting of the Mid Columbia Council of Governments in December.

Mayor Lawrence asked about the Gorge Hub status. Project Coordinator Hunter said other areas were proceeding on their own.

Councilor Spatz said he and Hunter attended a Transportation Summit in Cascade Locks last week where there was discussion on The Dalles Transit Hub, and the Columbia Gorge Regional Airport.

Spatz also attended the QLife Board Meeting and reported that the Maupin Broadband project was moving forward, contingent on grant funding.

Councilor McGlothlin said he attended the Wyden talk at the high school; Council Goal Setting;

and the Airport Board meeting.

Councilor Elliott said he attended the QLife Board meeting and reached out to Bremick regarding moving the Gitchell Building. He said Bremick estimated it would cost approximately \$1.5 million to move the building to a location away from the railroad tracks, but still on the same parcel.

The Mayor asked if anyone had looked into preserving the face of the building to use as a monument. Krueger said staff would develop options for a February meeting.

The Mayor asked if the administration of QLife had been discussed. Elliott said they had talked about the County taking over administration, outsourcing the administration, and renewing the agreement with the City.

Elliott also attended the Main Street and the Freebridge Brewery ribbon cutting.

Councilor Miller said she attended two meetings held by the County Planning Commission regarding production, processing and sales of marijuana. She said she attended the joint Urban Renewal Agency and Advisory Committee meeting, Council Goal setting, Dancing with Stars, and the Main Street ribbon cutting. She said that Dancing with the Stars was a packed event.

Mayor Lawrence reported he and County Commissioner Hege had met with School District 21 regarding the Google Enterprise Zone funds. He said the District will be looking at the overall needs of the District for the future. He said he attended the Freebridge Brewery ribbon cutting.

The Mayor reported that he had met with the Mural Society and wanted to assure everyone that from the start they had been sensitive to the need to keep the mural in some form.

CONSENT AGENDA

It was moved by Spatz and seconded by Miller to approve the Consent Agenda as amended. The motion carried unanimously.

Items approved by Consent Agenda were: 1) approval of December 14, 2015 regular City Council meeting minutes; 2) approval of Resolution No. 16-001 Assessing Property at 1290 West Eighth Street for Abatement of Rubbish and Hazardous Vegetation.

PUBLIC HEARINGS

Mayor Lawrence reviewed the procedures to be followed for a public hearing.

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Public Hearing to Receive Testimony Regarding a Reimbursement District for Port Industrial Water Main Improvements

Public Works Director Anderson reviewed the staff report.

In response to a question Anderson said an ISO rating was for the community as a whole, not just the fire department.

Anderson said that engineering design would be done in-house, and that target date for design completion was February to mid-March.

Testimony

John Nelson, 524 West Third Place asked about wetland consideration.

Anderson said they had talked with the Department of State Lands and there would be permitting required.

Mayor Lawrence closed the public hearing.

It was moved by Spatz and seconded by McGlothlin to approve formation of an 18" Port Industrial water main improvement reimbursement district as presented in the Public Works Directors report. The motion carried unanimously.

CONTRACT REVIEW BOARD ACTIONS

Award Contract for Thompson Street Storm Water Main

City Engineer Dale McCabe reviewed the staff report.

It was moved by McGlothlin and seconded by Miller to authorize the City Manager to enter into contract with Crestline Construction Co., LLC, in an amount not to exceed \$329,872. The motion carried unanimously, Elliott abstained.

ACTION ITEMS

Resolution No. 16-002 Setting Forth Corrective Measure to Deficiencies Identified in the City's Audit for Fiscal Year Ending June 30, 2015

Finance Director Mast reviewed the staff report saying the item is housekeeping in nature.

The Mayor asked if there were financial policies for the Airport in place. Mast said there were and the process was working.

It was moved by Elliott and seconded by Spatz to adopt Resolution No. 16-002 Setting Forth Corrective Measure to Deficiencies Identified in the City's Audit for Fiscal Year Ending June 30, 2015. The motion carried unanimously.

Approval to Apply for a CERB Grant with Klickitat County for Construction of a Building on the Airport Property

Rolf Anderson, Airport Manager reviewed the staff report. He said that Everybody's Brewing wanted a large building (approximately 15,000 square feet) for manufacturing, and would like to be in by the end of 2016. He said the building would be multi use, and that Everybody's would be responsible for equipment and wastewater requirements.

Dave Sauter, Klickitat County Commissioner said that there was flexibility with a CERB grant/loan that allowed for changes as the project became defined. He said that the initial application to CERB was done January 19. He said Klickitat County was prepared to begin the process and come back to the City with a formalized plan to ask if the City wanted to participate in the project.

In response to a question Sauter said there had been projects in the past that Klickitat County funded without the partnership of the City. He said that Klickitat County would be putting their name on the line for the application and would administer the grant. He said they hoped the City would want to participate, but would move forward even without City partnership.

It was moved by Elliott and seconded by Spatz to authorize submittal of a CERB grant application and direct staff to work with Klickitat County and the Airport Managers to complete the application. The motion carried unanimously.

DISCUSSION ITEMS

Annual Review of Transportation System Development Charge Credits

Public Works Director Anderson reviewed the staff report.

Anderson asked if in the future the Council would like to see this report in a memorandum form, not an agenda item. It was the consensus of the Council to receive the report in memorandum form.

Urban Growth Boundary Project

Planning Director Gassman reviewed the staff report.

After discussion it was the consensus of the Council to bring this concern before the Community Outreach Team for discussion with congressional staff.

Discussion Regarding Proposed Rate Increase by The Dalles Disposal

City Attorney Parker reviewed the staff report.

It was the consensus of the Council to direct staff to prepare a resolution approving the rate increase of 0.76 %, and the April 1 and July 1 increases contingent on DEQ increases and to bring the resolution to the next City Council Meeting.

ADJOURNMENT

Being no further business, the meeting adjourned at 7:27 p.m.

Submitted by/
Izetta Grossman
Recording Secretary

SIGNED:

Stephen E. Lawrence, Mayor

ATTEST:

Izetta Grossman, Recording Secretary

TOTAL PER YEAR

YEAR	LOGS	REPORTS	TOTAL	ARRESTED	CHARGES	TICKETS
2015	8566	2600	11166	1371	2603	1293
2014	8764	2423	11187	1233	2534	1491
2013	8943	2504	11447	1062	2051	1117
2012	7955	2385	10340	1017	1664	908
2011	7056	2303	9359	1055	1528	1103
2010	5351	2495	7846	1028	1688	1032
2009	5301	2707	8008	1024	1604	1260
2008	4967	2541	7508	1144	1782	1310
2007	5125	2664	7789	1036	1639	1640
2006	5292	2569	7861	1013	1378	1387
2005	5301	2549	7850	1179	1499	1440

MINUTES

TOWN HALL MEETING
OF
January 25, 2016
5:30 P.M.
CITY HALL COUNCIL CHAMBERS
THE DALLES, OREGON

PRESIDING: Mayor Stephen Lawrence

COUNCIL PRESENT: Russ Brown, Tim McGlothlin, Taner Elliott, Linda Miller

COUNCIL ABSENT: Dan Spatz

STAFF PRESENT: Interim City Manager Julie Krueger, City Attorney Gene Parker, Recording Secretary Izetta Grossman, Senior Planner Dawn Hert, Police Chief Jay Waterbury, Project Coordinator Daniel Hunter

CALL TO ORDER

The meeting was called to order by Mayor Lawrence at 5:30 p.m.

ROLL CALL

Roll call was conducted by Recording Secretary Grossman; Councilor Spatz absent.

PRESENTATIONS REGARDING MARIJUANA ISSUES

Mayor Lawrence reviewed the format of the meeting, and introduced Rob Bovett, counsel for Association of Oregon Counties.

City Attorney Parker reviewed the staff report, and handed the meeting over to Mr. Bovett.

Bovett reviewed Measure 91 – the decriminalization of possession of marijuana for people over

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21 years of age. He said the measure went into effect in July 2015, noting that cities and counties cannot re-criminalize marijuana.

He said the City can decide what types of businesses it would allow, and that was the topic of discussion. He said there are two ways to regulate businesses, put the question on the ballot for the voters to decide, or by updating or creating new Land Use Development and general ordinances.

Bovett said that OLCC accepted applications beginning January 4, 2016 for four classes of businesses. He said OLCC intends to phase in the classes, with growers in the spring, processors and laboratories in late spring or summer, and retail in the fall.

Bovett said that current medical dispensaries cannot also sell retail when the early start sales end on December 31, 2016. He said that the medical dispensaries could convert to retail stores and then sell both retail and medical marijuana.

Bovett said the 3% local tax had to be voter approved. He further explained that the distribution of the state tax was based on net not gross. He said OLCC had to pay back loans from the alcohol funds before any distribution could be made. He said distribution would be 40% to the School Fund; 25% to alcohol and drug treatment; 15% to Oregon State Police; and 10% each to cities and counties for enforcement.

In response to a question he said that while marijuana was a Federal Controlled Substances Act Schedule 1, the Federal Prosecution Discretion gave flexibility and that the federal government was not prosecuting if compliant with state laws.

Testimony:

Karen Wilson, Jackie Williams, Maria Pena and Debby Jones spoke in opposition to retail sales and requested that Council do the research and consider the consequences to the children of the community. Karen Wilson had a handout from the National Institute for Drug Abuse newsletter. (attached)

Chief Waterbury said he felt the voters should decide.

Luke Taner, Ed Solar, Jessie Brewer and Holly Morris spoke in favor of retail sales and production.

Mayor Lawrence thanked everyone for attending and said a decision would be made at a future Council Meeting.

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ADJOURNMENT

Being no further business, the meeting adjourned at 7:30 p.m.

Submitted by/
Izetta Grossman
Recording Secretary

SIGNED:

Stephen E. Lawrence, Mayor

ATTEST:

Izetta Grossman, Recording Secretary

MARIJUANA: WHAT PARENTS NEED TO KNOW

Many today consider marijuana to be a long-maligned and essentially harmless drug whose time of public acceptance is long overdue. Others view it as a psychoactive substance whose decriminalization and legalization pose significant health risks and send an entirely wrong message to our nation's youth regarding the use of mind-altering drugs.

Today, for the first time, more Americans favor the legalization of marijuana than oppose it. Much of the shift in public opinion has occurred in just the last few years. Despite evolving public opinion, one thing nearly everyone does agree on is that recreational use of marijuana may be particularly harmful to adolescents and that parents must be alert to the risks posed and proactive in how they respond.

Adolescent Use

Adolescent marijuana use has increased significantly in the U.S. in just the last decade.

- Among illicit drugs, marijuana is the most commonly used substance by adolescents and adults alike.

- By the time they graduate from high school, nearly half (46%) of all teens today will have tried marijuana at least once.

- In 2013, 23% of high school seniors were marijuana users; 6.5% were daily users.

- Adolescent use of marijuana is known to be directly related to how safe they perceive the drug to be. Their perception of the risks has steeply declined since 2000, despite increasing scientific evidence that use during the teen years can be particularly problematic, significantly affecting health and well-being in later years. (Nearly 70% of all Americans believe alcohol is more harmful to a person's health than marijuana.)

The Three Myths

Adolescents typically believe three myths about marijuana that often reinforce their regular use of the drug: Marijuana (1) is harmless, (2) is not addictive, and (3) has no withdrawal symptoms when stopped.

Harmfulness

Two of the primary harmfulness questions are: Does marijuana harm the adolescent brain? Does regular marijuana use by adolescents affect current and future health and well-being?

The human brain develops in stages and at different rates. It is not fully developed until around age 25. Quite literally, the brain is under construction during adolescence. Regular or heavy marijuana use during these developmental years is believed to cause potentially lasting harm to the brain. A recent major long-term marijuana study tested participants' IQs before their first use of marijuana and again after long-term use. It found:

- An average 8-point drop in IQ between the ages of 13 and 38 among those who used marijuana heavily during their teens and continued such use through adulthood.

- The younger participants were when they started using marijuana, the greater the IQ decline.

- This cognitive decline was considered permanent; stopping use did not improve IQ.

- There was no IQ decline among participants who never used marijuana.

Prolonged early use of marijuana has also been linked to depression, anxiety, and suicidal thoughts among teens. Additionally, long-term use is believed to cause physical changes in the brain, slowing activity in those structures that facilitate memory, focus, learning, concentration, motivation, and mood stability.

Some short-term effects of adolescent use often include:

- Impairments in memory, learning skills, and problem-solving and reduced academic achievement.

- Adverse reactions such as panic, anxiety, fear, or distrust, often a consequence of amounts consumed, high THC potency, or low tolerance.

- Psychosis, including paranoia, delusions, and loss of sense of personal identity.

Addictiveness

Contrary to popular belief, marijuana can be addictive in the same way other drugs can be addictive. According to the National Institute on Drug Abuse, current addiction rate estimates are:

- 9% of those who use marijuana at least once become addicted.

- 17% of those marijuana users starting in their teens become addicted.

- 25%-50% of daily marijuana users become addicted.

Marijuana accounts for 75% of substance abuse treatment admissions for youth between ages 12 and 17.

The earlier in life a teen starts using marijuana, the greater the chances he/she will become addicted.

Withdrawal

Cannabis withdrawal syndrome is a medically recognized condition with specifically defined criteria that can include irritability, aggressiveness, anxiety, nervousness, sleep difficulty, decreased appetite, weight loss, restlessness, depressed mood, and a variety of physical symptoms that can include stomach pain, shakiness, sweating, fever, chills, or headaches. These conditions typically last a couple of weeks following last use. They do not pose any significant health threats but do account for why many adolescents return to using marijuana to avoid the discomfort of abstinence.

Potency

The concentrations of THC (the primary psychoactive ingredient in marijuana) determine its potency. In 1972, the average THC potency was less than 1%. That rose to 3%-4% in the 1990s and is currently 13%-15%. Some strains today contain over 30% THC. Today's higher concentrations mean:

- Greater chance of adverse or unpredictable physical and psychological reactions.
- Greater risk for addiction, due to the fact that, with regular use, teens are exposed to progressively higher doses and may thus experience an increased tolerance for the drug.
- Greater risk of dangerous behavior, such as intoxicated driving.

Signs of Adolescent Marijuana Use

Parents need to be vigilant, especially in regard to changes in their teen's habits, behaviors, relationships, academics, and interests:

- Mood, disposition, appearance changes.
- Family and social relationship changes.
- School grades and attendance changes.
- Loss of interest in areas of previous interest.
- Changes in eating and sleeping habits.
- Other red flags include forgetfulness, presence of drug paraphernalia, and strange-smelling clothes or bedroom.

Some Other Things to Know

- **Synthetic marijuana.** This term refers to a variety of mixtures of dried plant material sprayed with

potentially dangerous chemical additives, the consumption of which is intended to simulate marijuana use. The chemicals (some illegal, some not) can produce unpredictable and potentially dangerous side effects. These products are often marketed as "safe," "natural," and legal alternatives to marijuana. They are commonly sold under names such as "Spice," "K2," "Yucatan Fire," and "fake weed." Synthetic marijuana can be purchased in some convenience stores, gas stations, head shops, and on the Internet. After marijuana, it is the second most widely used class of illicit drugs among 12th graders.

- **Edibles.** While smoking is the most common way to use marijuana, it can also be ingested via food items, aka "edibles," such as brownies, cookies, candies, and drinks. Consuming edibles typically results in a slower absorption process. THC levels in the body tend to be lower, but the effects last longer. THC potency levels can be harder to control and consumption can be risky, occasionally resulting in ER visits.

Tips for Parents

The National Institute on Drug Abuse strongly encourages parents to act proactively and begin a dialogue with their children about marijuana. They suggest:

- Be a good listener.
- Give clear no-use messages about drugs and alcohol.
- Help your child deal with peer pressure to use drugs.
- Get to know your child's friends and their parents.
- Monitor your child's whereabouts.
- Supervise teen activities.
- Talk to your child often.

Some Resources

There are numerous Marijuana Anonymous meetings (<https://www.marijuana-anonymous.org>) and open AA meetings (<http://www.aa.org>), providing 12-step support meetings throughout most communities. For more references and resources, visit the OAAP website, www.oaap.org, or call the OAAP at 503-226-1057, or 1-800-321-8227.

DOUGALAS QUERIN, JD, LPC, CADC I
OAAP ATTORNEY COUNSELOR

BRYAN WELCH, JD, CADC CANDIDATE,
OAAP ATTORNEY COUNSELOR

MINUTES

SPECIAL COUNCIL MEETING
OF
JANUARY 14, 2016
5:30 P.M.

THE DALLES CITY HALL
313 COURT STREET
THE DALLES, OREGON

PRESIDING: Mayor Steve Lawrence

COUNCIL PRESENT: Dan Spatz, Tim McGlothlin, Linda Miller, Russ Brown, Taner Elliott

COUNCIL ABSENT: None

STAFF PRESENT: Interim City Manager Julie Krueger

CALL TO ORDER

Mayor Lawrence called the meeting to order at 10:00 a.m.

ROLL CALL

Roll call was conducted, all Councilors present.

EXECUTIVE SESSION

Mayor Lawrence recessed the meeting to Executive Session at 10:00 a.m., in accordance with ORS 192.660 (2) (a) to consider the employment of a public officer, employee, staff member or individual agent.

Reconvene to Open Session

The meeting reconvened to open session at 6:10 p.m.

MINUTES (Continued)
Special Council Meeting
January 14, 2016
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ADJOURNMENT

The meeting adjourned at 6:11 p.m.

Submitted by/
Julie Krueger, MMC
City Clerk

SIGNED:

Stephen E. Lawrence, Mayor

ATTEST:

Julie Krueger, MMC, City Clerk

MINUTES

GOAL SETTING MEETING

January 7, 2016
1:00 PM

THE DALLES CITY HALL
313 COURT STREET
THE DALLES, OREGON

PRESIDING: Mayor Steve Lawrence

COUNCIL PRESENT: Dan Spatz, Tim McGlothlin, Linda Miller, Russ Brown, Taner Elliott

STAFF PRESENT: Interim City Manager Julie Krueger, Recording Secretary Izetta Grossman, Project Coordinator Daniel Hunter, Public Works Director Dave Anderson, Finance Director Kate Mast, Police Chief Jay Waterbury, Planning Director Richard Gassman, Business Development Director Gary Rains

CALL TO ORDER

Mayor Lawrence called the meeting to order at 1:05 p.m.

ROLL CALL

Roll call was conducted by Recording Secretary Izetta Grossman; all Councilors present.

DOWNTOWN DEVELOPMENT UPDATE

Gary Rains said there were many exciting projects in the works and reported the following:

- Tony's Building project is moving forward. He said conditions for replacement of the mural will be part of the development agreement, noting that the murals had always been part of the discussion. Two tax lots (four store fronts) tied to the alley and parking lot. 50 parking spaces part of Tokola building; four floors of vertical housing with retail at street level.

MINUTES

Goal Setting Council Meeting

January 7, 2016

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- Granada Block RFP closes on January 19; there had been a number of calls regarding the project.
- Freebridge Brewery was opening January 19, everyone invited to the ribbon cutting at 5 p.m. He said all previously rented space in the Mint building was full.
- Two agencies were looking for space in downtown.
- A cidery was going into the Port property. This would be manufacturing/commercial; employing 8-10 people.
- Liberty Tab Room was going in to the old Crown Prints building.
- An organic food store had made two offers on properties; opening targeted for spring.
- Sedition Brewing Co. (formerly Defiance) was scheduled for February opening.
- Oregon Trail Games was moving to the old Whole Ball of Yarn space; during the remodel wonderful solid wood floors were discovered.
- Craig's Building renovation was under way; plans submitted, permits paid, colors chosen.
- Elks Building moving along; meetings with plumbers, electricians, architects. Pre-application meeting with Planning Department next week. Developers want to establish a local advisory committee. Roof had been repaired. Target partial opening in August 2016.
- Eight neon signs had been identified for walking tour downtown; work being done to identify location of signs and long term maintenance.
- Family may sell Honald Building.
- DME – Old Urness Building – MCMC occupies first floor; Bottom floor rented to Adams Construction.
- MCMC would use old GOHBI space until Craig's Building renovation complete.
- Route 30 on Second Street opened in November.
- Investigating possible "Doc in a Box"- Urgent Care in downtown.
- Beachwood Food Cart was looking for permanent space outside of downtown.

MINUTES
Goal Setting Council Meeting
January 7, 2016
Page 3 of 3

- Gorge Community Music opening in old Columbia River Music space.

GOAL SETTION

See attached updated Goal list. Another Goal Setting would be scheduled after a new City Manager is in place.

ADJOURNMENT

Being no further business, the meeting adjourned at 3:00 p.m.

Submitted by/
Izetta Grossman
Recording Secretary

SIGNED:

Stephen E. Lawrence, Mayor

ATTEST:

Izetta Grossman, Recording Secretary

CITY COUNCIL WORKPLAN
For next 12 months (2015-16)

City of The Dalles MISSION STATEMENT

“By working together, we will provide services that enhance the vitality of The Dalles”

Value Statements:

- A.** Provide City-wide infrastructure to support safe and well maintained streets and reliable utility systems for the citizens of The Dalles.
- B.** Work and partner with governmental agencies and non-profits to improve coordination of services and open communication.
- C.** Promote economic development opportunities which will provide jobs and enhance community livability.
- D.** Maintain a balanced budget that will provide for sustained City operations and capital improvements, while assuring an adequate contingency fund.
- E.** Encourage civic responsibility and promote health and public safety through programs, partnerships, plans and policies.
- F.** Provide transparent and efficient administration of City government.

FY 2015-16 Prioritized Goals by Vision:

A. Infrastructure:

- 1. Develop street construction projects and focus resources on prevention maintenance projects (ie: patching, crack sealing, chip sealing).
- 2. Identify and support opportunities for increased federal and state transportation funding available to local governments.
- 3. Initiate design work and pursue grant/loan financing for the Dog River waterline replacement and the Crow Creek Dam increasing capacity proposals; and then implement an approved plan.
- 4. Complete Phase I improvements of the Wastewater Master Plan.
- 5. Complete Watershed post fire rehabilitation project.

6. Complete Transportation System Plan (TSP) update.
7. Review Water Capital Improvement Plan and rate structure.
8. Monitor stream temperature issues related to Wicks backwash water discharge.
9. Complete easement acquisition and design of Industrial Fire Flow Waterline Loop.
10. Construct 18 inch industrial flow waterline loop.
11. Complete enhancement to Lone Pine Well.

B. Work with partners:

1. Identify and pursue opportunities to assist the community in enhancing the K through community college education system and improve school facilities, including Columbia Gorge Education and Workforce Collaborative with focus on skilled workforce to meet community needs.
2. Provide direction regarding how to proceed with process to review community request for expansion of the Urban Growth Boundary.
3. Move toward use of renewable energy technique for all city-owned properties: Begin with Library in fiscal year 2015-16.
4. Investigate opportunities to partner with or share services with Wasco County, including involvement in County Library Services District, including building ownership.
5. Work with Regional Solutions Team and Mid-Columbia Economic Development District to support and promote an attainable housing program.
6. Establish an on-going relationship with the four tribes with area interest at Tribunal Council/City Council level.
7. Consider implementation of a maintenance and operation plan for the Lewis and Clark Rock Fort site for potential transfer of ownership from County to City.
8. Work with Parks & Recreation District, School District, Health District, Wasco County, Mid-Columbia Medical Center and HEAL Cities Campaign to redevelop Kramer Field as a destination outdoor sports complex, improve pedestrian and bicycle connections to Riverfront Trail, identify new public green space opportunities in the Chenowith area, and promote sports as a business throughout the community.
9. Participate in Oregon Historic Highway Celebration.

C. Economic Development:

1. Ensure the plan to redevelop the Granada Block meets DDA requirements and proceed with redevelopment and associated parking structure, if needed, after Urban Renewal Board's final acceptance of the redevelopment plan.
2. Develop, in partnership with Main Street, programs and activities to fill empty downtown store fronts and strengthen its economic vitality.
3. During the fiscal year 2015-16 budget process review the City and Chamber's partnership regarding tourism.
4. Complete engineering and architectural design and cost analysis for Civic Auditorium's Theatre renovation.
5. Work with the Chamber and Main Street program to maximize use of the Vertical Housing Zone, and other tools to develop upper levels of downtown buildings, including creation of housing opportunities.
6. Pursue local Bike Hubs as part of the Columbia Gorge Bike Trail.
7. Complete Lewis and Clark Fountain.
8. Pursue funding for Curation of the Community's Historic Assets.
9. Identify opportunities to support the Port's efforts to develop a Regional Wetland Permit.
10. Strengthen relationship with Klickitat County regarding Airport; develop improved communications with Airport Managers.
11. Work with community partners to develop an RV Park in the community.
12. Complete study regarding Gitchell Building with recommendation regarding whether it should be demolished, stabilized, or rehabilitated.
13. Develop a plan for open space/park near the Veteran's Office.

D. Balanced Budget:

1. During fiscal year 2015-16 budget process consider level and type of resources to make available to economic development with emphasis on manufacturing jobs and revitalization of the downtown, and then implement that plan.

2. Analyze financial viability of continuing current municipal court system or moving toward a traffic court style.
3. Develop and implement a plan to get our Workers Comp experience rating factor down to a .9; develop an incentive based employee safety program.
4. Prepare a report for the Council on Human Resources and safety program options prior to the fiscal year 2016-17 budget process.
5. Complete implementation of all new software, including changing and streamlining processes for efficiency and better customer service.

E. Civic Responsibility and Public Safety:

1. Develop and implement plan to improve the City's image from the freeway.

F. Transparent Efficient Government:

1. Continue to stay current with technology needs on website and in social media communication.

RESOLUTION NO. 16-003

**A RESOLUTION ESTABLISHING A REIMBURSEMENT
DISTRICT FOR WATER IMPROVEMENTS
FROM WEBBER STREET TO RIVER ROAD; AND
SETTING AN EFFECTIVE DATE**

WHEREAS, the City Council adopted General Ordinance No. 06-1275 on December 11, 2006, authorizing the creation of reimbursement districts for the purpose of making water system and sanitary sewer system public improvements; and

WHEREAS, City of The Dalles and Design LLC, entered into a Development Agreement wherein the City would construct a new 18-Inch Diameter Port Industrial Water Main Pipeline and Design LLC would pay for 50% of the construction costs of the project; and

WHEREAS, Design LLC, acting as the Developer under the provisions of General Ordinance No. 06-1275, has submitted a request for the formation of a reimbursement district for the project involving the construction of an 18-Inch Diameter Port Industrial Water Main from Webber Street to River Road; and

WHEREAS, the improvements can benefit properties other than those owned by Design LLC when they develop in the future; and

WHEREAS, the Public Works Director has reviewed and evaluated the application submitted by the Developer and has submitted a written report to the City Council; and

WHEREAS, the City mailed notice of the proposed reimbursement district to the Developer and all owners of property within the proposed district; and

WHEREAS, the City Council conducted an informational public hearing on January 11, 2016, to consider the Public Works Director's report dated December 18, 2015, and to allow any interested person an opportunity to comment on formation of the proposed reimbursement district;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF THE DALLES
RESOLVES AS FOLLOWS:**

Section 1. Report Approved. The Public Works Director's report dated December 18, 2015, a copy of which is attached to this Resolution as Exhibit "A" and incorporated herein by this reference, is hereby approved.

Section 2. District Established. A reimbursement district for the construction of an 18-inch diameter Port industrial water main from Webber Street to River Road is hereby

established. The reimbursement district shall include the properties described in Section 5 of the Public Works Director's report, attached hereto and incorporated herein by this reference.

Section 3. Reimbursement Fee. The amount of the reimbursement fee shall be established by adoption of a future City Council resolution. Payment of the applicable reimbursement fee is a precondition of receiving City permits applicable to the development of parcels located within the reimbursement district pursuant to General Ordinance No. 06-1275.

Section 4. Administration Charge. The amount of the administration charge, as outlined in Section 3 of General Ordinance 06-1275, shall be \$50 per lot for a total of \$250, payable to the City at the time the reimbursement agreement is signed.

Section 5. Interest Rate. The interest rate to be applied to the reimbursement fee shall be 3.5% per year as a fixed, simple rate that will not compound.

Section 6. Agreement with Developer. The City Manager is hereby instructed to enter into an agreement with the Developer pertaining to the improvements constructed pursuant to the reimbursement district as provided for in Section 6(C) of General Ordinance No. 06-1275.

Section 7. Effective Date. This Resolution shall be considered effective as of February 8, 2016.

PASSED AND ADOPTED THIS 8TH DAY OF FEBRUARY, 2016

Voting Yes, Councilor: _____

Voting No, Councilor: _____

Absent, Councilor: _____

Abstaining, Councilor: _____

AND APPROVED BY THE MAYOR THIS 8th DAY OF FEBRUARY, 2016

Stephen E. Lawrence, Mayor

ATTEST:

Julie Krueger, MMC, City Clerk

PUBLIC WORKS DIRECTOR'S REPORT
December 18, 2015

In Response to an Application submitted by Design LLC (Design) for Establishment of a Reimbursement District for an 18-Inch Port Industrial Water Main Improvement in the Proposed Amount of between \$1,057,710 and \$1,238,963.

SECTION 1: CONTENT OF PUBLIC WORKS DIRECTOR'S REPORT

This report follows the criteria established in General Ordinance 06-1275 which was approved by City Council on December 11, 2006. This written report considers and makes a recommendation concerning each of the following factors:

- A. The project for which an application has been made for formation of a reimbursement district, the reasons for the cost distribution proposal, and an evaluation of the public interest served by the project.
- B. The actual or estimated cost of the public improvement serving the area of the proposed reimbursement district and the portion of the public improvement cost that is reimbursable.
- C. The boundary and size of the reimbursement district.
- D. A methodology for spreading the cost among the properties within the reimbursement district and, where appropriate, defining a "unit" for applying the reimbursement fee to property which may, with City approval, be partitioned, subdivided, altered or modified at some future date.
- E. The amount to be charged by the City for an administration fee for the reimbursement agreement. The administration fee shall be fixed by the City Council and will be included in the resolution approving and forming the reimbursement district. The administration fee is due and payable to the City at the time the agreement is signed.
- F. Whether the public improvements will or have met City standards.

SECTION 2: APPLICATION FOR ESTABLISHMENT OF REIMBURSEMENT DISTRICT

Design has made application for the establishment of a reimbursement district for a public improvement as outlined in Section 2 of City of The Dalles General Ordinance 06-1275. The project is:

- o The construction of an 18-inch diameter water main extending from Webber Street north, generally along the UPRR railroad tracks and/or in West 2nd Street and crossing private properties to a point near the intersection of River Road and River Trail Way, including all appurtenances to make a complete system. The project will serve commercial and industrial properties within the Port Industrial Area. The reimbursement district would be related to 50% of the total eligible construction-related costs of the project; the City of The Dalles (City) is funding the other 50% of the project. The application was made in accordance with the requirements of Section 2 of General Ordinance 06-1275. The applicant has paid the required application fee.

I have read the project description in the application, reviewed project plans, and reviewed the project with technical staff which indicated that the 18-inch Port Industrial Water Main improvements will be designed and constructed to comply with city standards and provide safe and effective water service to the affected area. The project is scheduled for completion and acceptance by the City by May 23, 2017.

The concept of financing this type of project utilizing a Reimbursement District has been acceptable to the City Council, as indicated by the adoption of General Ordinance 06-1275. This improvement has been determined to be important and beneficial to the identified properties in the area if they develop or connect to the City water systems and, therefore, cost sharing conditions are proposed on those properties prior to their development or connection, if the District is approved by Council. The properties which have not, at this time, made application for any development but which will benefit from the improvements, when developed, are included in the reimbursement district.

SECTION 3: FINANCING FOR THE 18-INCH PORT INDUSTRIAL WATER MAIN REIMBURSEMENT DISTRICT

The City will be funding 50% of the construction cost of the project and Design will finance the other 50% of all eligible construction-related costs associated with the 18-inch Port Industrial Water Main improvements, and the services provided by these public improvements are available to properties other than those owned by the City or Design. The construction-related contracted costs anticipated to be paid by Design were included in the application.

SECTION 4: COST OF THE PUBLIC IMPROVEMENT SERVING THE PROPOSED REIMBURSEMENT DISTRICT

The total construction cost of the project is projected to be between \$2,115,421 and \$2,477,926, depending on the route ultimately selected. The route for the pipeline will be determined after completing easement negotiations with property owners and accommodating wetland restrictions. City Engineering Staff will design the project in-house. The City will issue and manage the construction contract; City and Design will split the construction costs on a 50/50 basis and the formation of this reimbursement district is intended to reimburse Design for its share of the construction costs as other users connect to the improvements. It is recommended that the reimbursable costs, subject to future finalization based on actual construction costs, be established at a range of \$1,057,710 to \$1,238,963.

SECTION 5: BOUNDARY AND SIZE OF THE REIMBURSEMENT DISTRICT

In accordance with General Ordinance 06-1275, the reimbursement district provides a mechanism whereby both previously conditioned properties and future developable properties will share in the costs of the public improvements that have been funded by Design. By resolution, properties owned by or dedicated to the City or the State of Oregon are excluded from any reimbursement district.

There are certain other undeveloped properties and properties not currently connected to the City water system within the Port Industrial Area that will benefit from the improvements when they are developed or connected in the future.

The following reimbursement district properties are to be considered as part of the reimbursement agreement for the 18-inch Port Industrial Water Main water system improvements:

1. Tax Lot 2N 13E 28 702 (map 2N 13E 28 revised 8-7-2015) owned by Maley LLC
2. Tax Lot 2N 13E 28 700 (map 2N 13E 28 revised 8-7-2015) owned by Northwest Aluminum

3. Tax Lot 2N 13E 28 1100 (map 2N 13E 28 revised 8-7-2015) owned by SAPA
4. Tax Lot 2N 13E 33 200 (map 2N 13E 33 revised 7-6-2011) owned by Northwest Aluminum
5. Tax Lot 2N 13E 33 500 (map 2N 13E 33 revised 7-6-2011) owned by NORCOR

These properties are outlined in the map included as Attachment "A".

SECTION 6: METHODOLOGY FOR REIMBURSEMENT FEE ALLOCATION TO REIMBURSEMENT DISTRICT

The reimbursement district for the 18-inch Port Industrial Water Main water system improvements includes property that is all commercially or industrially zoned. All of the reimbursement properties are located within the Urban Growth Boundary, north of Webber Street, east of I-84 and west of River Road.

There are a number of methods that could be used for apportionment of costs for a reimbursement agreement for water improvements: linear frontage, lot size or area, or number of lots. The lots proposed for this reimbursement district are of irregular size and shape. It is impossible to accurately predict how they may be developed in the future. Some of the lots could be partitioned into smaller lots, or consolidated into larger ones. Also, the linear frontage of these lots does not realistically reflect the relative value of the improvement to each lot.

The size of each lot most closely represents the potential value each may receive from the improvements, with larger lots potentially supporting larger developments with greater utility demands. Therefore, the method proposed for apportionment of costs for this reimbursement district is area (measured in acres). Each acre of area in the proposed district has equal opportunity to receive water services from the 18-inch Port Industrial Water Main water system improvements. Since the value of the improvement to all property in the proposed district is equal, area-based assessments are recommended.

The existence of wetlands on some of the parcels within the proposed reimbursement district will likely restrict and reduce the amount of developable lands on various lots. However, at the time of this report, there is not adequate information from wetlands assessments available for all parcels to be able to apportion project costs based upon "net developable acres". Therefore, at this time, it is proposed to form the reimbursement district with assessments based upon total parcel size. The exception to this is tax lot 2N 13E 33 500 owned by NORCOR. Most of the NORCOR parcel is already developed and connected to the City water system. Only 5 acres of the parcel are undeveloped and could be served by the improvements from this project; those 5 acres are proposed to be included in the reimbursement district.

It is believed that wetland assessments are underway for other parcels within the proposed reimbursement district. If information is available from those assessments for all parcels within the reimbursement district by the time the project is constructed and the reimbursement fees are finalized, it is proposed that the basis for assessment be changed to "net developable acres". Under this scenario, the assessments for parcels with wetlands that would reduce the amount of developable acres would decrease while the assessments for parcels with no wetlands would increase from those estimated in this report.

Utilizing the methodology based on total parcel size outlined above, a district with a total area of 265.9 acres is proposed. It is also proposed that the estimated reimbursement fee would be between \$3,978.30 and \$4,660.03 per acre; this fee would be finalized after construction of the project.

SECTION 7: ADMINISTRATIVE FEE AND INTEREST RATE TO BE APPLIED TO REIMBURSEMENT DISTRICT

- A. It is recommended that the administration fee as outlined in Section 3 of General Ordinance 06-1275 shall be as follows:
 - \$50 per qualifying lot, for a total of \$250, payable to the City by the applicant at the time the reimbursement agreement is signed.

- B. It is recommended that the interest rate to be applied to the unpaid reimbursement fee be fixed at three and one-half percent (3.50%), the federal prime interest rate on December 18, 2015. It is proposed that interest accrual on the reimbursement fee start 30 days after the effective date of the formation of the reimbursement district. The approved General Ordinance defines that the interest rate shall be fixed and computed against the reimbursement fee as simple interest and will not compound.



CITY of THE DALLES
313 COURT STREET
THE DALLES, OREGON 97058

(541) 296-5481
FAX (541) 296-6906

AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
January 25, 2016	Action Items 11, A	

TO: Honorable Mayor and City Council

FROM: Daniel Hunter, Project Coordinator

DATE: December 1, 2015

ISSUE: Repeal General Ordinance No. 97-1216 and Adopt General Ordinance No. 16-1342 "Transient Merchant Ordinance"

BACKGROUND: The City has received input from merchants through one of our Council Members regarding the effect of Transient Merchants on permanent merchant operations. Staff reviewed the current Transient Merchant Ordinance in an attempt to address the concern. In that process staff determined the current ordinance had no provision for relief in addressing the concern.

The condition of concern was a Transient Merchant operating next to a permanent merchant providing the same product. The Transient Merchant's customers would use the permanent merchants parking area, and restrooms.

In staff's review of Ordinance 97-1216 it was not only determined that the ordinance was silent on this matter, it was also determined that the ordinance should be re-written. We are proving Council with a new Ordinance that we believe fairly addresses the issue of immediate concern and update the Transient Merchant Ordinance to more accurately address current conditions.

BUDGET IMPLICATIONS: None.

COUNCIL ALTERNATIVE:

- A. Staff Recommendation: *Move to adopt General Ordinance 16-1342 by title only.*

GENERAL ORDINANCE NO. 16-1342

**AN ORDINANCE ESTABLISHING PROVISIONS FOR THE
REGULATION OF TRANSIENT MERCHANTS AND REPEALING
GENERAL ORDINANCE NO. 97-1216**

WHEREAS, the City of The Dalles desires to encourage and promote local economic activity, including businesses which operate on a traditional business model on a long term basis, and transient merchants; and

WHEREAS, transient merchants may not be subject to certain requirements and regulations which are imposed upon traditional businesses, which may have an unintended effect of providing the transient merchants with a competitive economic advantage; and

WHEREAS, the City Council has determined it is in the best interest of all merchants and citizens of The Dalles to make requirements for all merchants as equitable as possible;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF THE DALLES
ORDAINS AS FOLLOWS:**

Section 1. Definitions. As used in this ordinance, the following definitions apply:

(A) "Transient merchant" as used in this ordinance means and includes every person who occupies a fixed location and who is engaged in, or participating in a temporary or transient business of selling or exhibiting for sale, or purchasing, goods, wares, or merchandise of any name or nature in the City. The term "transient merchant" shall not be construed to apply to an operator of a concession or business exhibiting for sale, goods, wares, or merchandise of any name or nature as part of, or in connection with any athletic event, rodeo, carnival, festival, fair, or public exhibition or event held within or without the City.

1. A "transient merchant" shall include any person who offers food, beverages, produce, merchandise, a service, or other thing of value for sale on a temporary or seasonal basis.

(B) "Temporary or transient" as used in this ordinance generally means a business not conducted from and within a permanently constructed, fully enclosed structure; however, the term also includes a business conducted from and within a hotel or motel room, or within any space leased or rented on a short-term basis.

(C) "Similar business" as used in this ordinance means, selling the same or similar merchandise, providing the same or similar service, or offering similar food, beverage, or produce. Similar food or beverage is defined as food or beverage of the same cuisine or type (e.g., Italian or

Barbecue) served by a permanent merchant offering food or beverage for sale.

Section 2. License Required. No person or other entity shall engage, conduct or participate in the business of a transient merchant in the City without first obtaining a license as provided in this ordinance.

Section 3. Transient Merchants Operating on City-Owned or Leased Property. The following provisions shall apply to any transient merchant operating on City-owned or leased real property:

- (A) No person shall engage in the business as a transient merchant on City-owned or leased property, including, but not limited to, the Lewis and Clark Festival Area, without first obtaining a license as required by this ordinance. Any person seeking to operate a transient merchant business on City-owned or leased real property shall submit an application and pay the application fee as set forth in Section 4 of this ordinance.
- (B) Applicants for a transient merchant license will also be required to complete all necessary applications to reserve a space in the Lewis and Clark Festival area, and to comply with all rules and regulations adopted by the City governing activities in the Lewis and Clark Festival Area.
- (C) All waste must be disposed of in compliance with all city, county, and state standards, and may not be poured into storm sewers or onto the ground.
- (D) Any structures, carts, vending units, tables or other appurtenances used by the transient merchant may not be located or relocated on public property until commencement of the license term, and shall be removed from the property promptly upon expiration of the license term.
- (E) The activities of the transient merchant shall not impair or impede the proper flow of pedestrian or vehicular traffic on public or private property.
- (F) Transient merchants issued a license by the City shall indemnify and hold the City and its officers, agents, and employees harmless from and against all claims for injury, loss or damage arising out of or in any way related to the operation of the transient merchant's business. This agreement to indemnify or defend shall survive the termination or revocation of the transient merchant's license.
- (G) Applicants for a transient merchant license on City-owned or leased property shall be subject to, and comply with, all other applicable provisions of this ordinance.

(H) For an event at the Lewis and Clark Festival Area, which will include several vendors, the event coordinator may apply for one transient merchant license which may serve as an "umbrella license" for all of the vendors for that event during the term of the license.

Section 4. License Fee, Application, Issuance. The license fee for a transient merchant, as set forth in the City Fee Schedule, shall be paid in advance of licensing. Application for such licensing shall be made to the Finance Department in writing and shall contain the name and address of the person or entity to whom the license has been issued, the nature of the business to be conducted, the day or days for which the license is to be granted, the location upon which the business will be conducted, the name and address of the property owner and documentation of the property owner's consent to use the property as described in the application, and a description of the business operation adequate to inform City officials of its appearance and manner of operation. The Finance Director or authorized designee shall review the application, and upon verification that the license fee has been paid and all other requirements have been met, the license shall be issued. The transient merchant shall receive a copy of the license and shall display it conspicuously at its place of business.

Section 5. State and County License Required. No license shall be issued to a transient merchant unless the applicant submits with its application documentation that it has obtained all health and sanitary licenses from the State and County where applicable.

Section 6. Signs. Any sign erected or maintained by a transient merchant shall comply with regulations for signs adopted by the City.

Section 7. Location. No transient merchant may locate their operation within 150 feet of property where a permanent merchant is conducting similar business. The 150 feet limit is measured from the nearest property line or lot corner of the permanent merchant, to the physical place of operations of the transient merchant.

(A) There must be adequate available parking for the transient merchant customers, either on the property upon which the transient merchant conducts business, or on the street, or other public parking. No transient merchant will locate in an area where parking by the transient merchant's customers upon on other private property is likely to occur, unless that other parcel of private property is also leased or owned by the same transient merchant.

(B) Farmers selling their own produce at a farmer's market are exempt from this section.

Section 8. Agent for Service. The applicant shall appoint a local person, acceptable to the City Attorney, as an agent for accepting service of process, notice or demand required or permitted by law to be served upon the applicant. The applicant shall submit with its application the agent's acknowledged consent to accept such service for the applicant.

Section 9. Conditions. In addition to the requirements herein, conditions of operation which are necessary to protect the public health, safety and general welfare may be imposed on a license.

Section 10. Grounds for Denial. In addition to the requirements listed above, a license shall not be issued if:

- (A) Any false or misleading information is supplied in the application or any information requested is omitted from the application.
- (B) The applicant has been convicted of a crime involving unlawful trade practices as defined by ORS 646.608, theft, fraud or moral turpitude within the last five (5) years.
- (C) The applicant has been the subject of an unlawful trade practices suit or investigation under ORS Chapter 646 which resulted in civil penalties assessed against the applicant.
- (D) The applicant's proposed actual business operation presents a danger to the public health, safety and general welfare which cannot be alleviated through the imposition of a condition of operation.
- (E) The applicant is unable to provide proof of compliance with all applicable State and County licensing requirements.
- (F) The applicant has failed to comply with any other applicable provision of this ordinance relating to the proposed conduct of the business.

Section 11. Transferability. No license issued pursuant to this ordinance shall be transferable.

Section 12. Revocation. A license, once issued, may be revoked upon the following grounds:

- (A) Violation of any of the requirements of this ordinance.
- (B) The actual operation of the transient business in a manner presenting a danger to the public health, safety and general welfare, or creating a public nuisance.
- (C) Fraud, misrepresentation or incorrect statement contained in the application for the license.
- (D) Fraud or misrepresentation in the course of conduct of the licensed business.
- (E) Conviction of any crime involving theft, fraud or moral turpitude.
- (F) Violation of any ordinance of the City of The Dalles.

Notice of revocation shall be delivered to the licensee or its agent setting forth in writing the grounds thereof by the City Attorney. Notice shall be delivered either personally or by certified mail, return receipt requested, to the current address shown on the City's records. Upon receipt of such notice, the licensee's business operation shall be terminated and removed within two (2) hours. Upon revocation, the City shall refund any unused license fees.

Section 13. Violations. Violation of any of the provisions of this ordinance is an infraction, punishable by a fine not to exceed the sum of \$250.00 for each violation thereof. The sale of each article by any transient merchant without a license shall be deemed a separate offense under this ordinance and a separate violation of this section.

Section 14. Appeal. Any transient merchant aggrieved by the denial or revocation of a license or any action taken by the City under this ordinance shall have the right to appeal to the City Council. Such appeal shall be taken by filing with the City Clerk within three (3) days of the action or conduct complained of, a written statement setting forth the grounds for appeal. The City Council shall set a time and place for hearing within thirty (30) days of receipt of such statement, and written notice shall be delivered to the appellant and all affected parties in the manner provided herein for delivery of notices of revocation. The decision of the City Council after such hearing shall be in writing, shall set forth findings of facts and shall be final. A certified copy of the decision of the Council shall be delivered to the appellant and all affected parties in the manner indicated above.

Section 15. Action on Termination of License. Upon the termination of its license, the transient merchant shall remove its business operation, including all signs and vehicles from the license location, within two (2) hours and shall leave the location in a clean and orderly manner.

Section 16. Exemptions.

- (A) Any non-profit organization, community organization, service club, or charitable organization or seller of Oregon-grown produce grown by that seller, whose activities are within the definition of "transient merchant", shall be exempt from the licensing requirements herein and entitled to license without a fee on the condition that it submit to the Finance Director in writing:
 1. The name and addresses of the officers and/or directors of the organization.
 2. The name and address of the person actually in charge of the operation.
 3. A description of the operation adequate to inform the Finance Director and other City officials of its appearance and manner of operation.
- (B) Notwithstanding the exemption described above, any conditions of operation which are necessarily to protect the public health, safety, and general welfare may be imposed on a license granted under subsection (A).
- (C) Notwithstanding the exemption described above, the license of an exempt organization or individual may be denied or revoked upon the grounds set forth in section 12.

Section 17. Repeal. General Ordinance No. 97-1216, as amended by General Ordinance No. 12-1236, is hereby repealed.

PASSED AND ADOPTED THIS 8th DAY OF FEBRUARY, 2016

Voting Yes, Councilors: _____
Voting No, Councilors: _____
Abstaining, Councilors: _____
Absent, Councilors: _____

AND APPROVED BY THE MAYOR THIS 8th DAY OF FEBRUARY, 2016

Stephen E. Lawrence Mayor

Attest:

Julie Krueger, MMC, City Clerk



CITY OF THE DALLES

313 COURT STREET
THE DALLES, OREGON 97058

(541) 296-5481 ext. 1122
FAX (541) 296-6906

AGENDA STAFF REPORT

CITY OF THE DALLES

MEETING DATE: February 8, 2016	AGENDA LOCATION: Action Items 11, B	AGENDA REPORT #
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TO: Honorable Mayor and City Council

FROM: Gene E. Parker, City Attorney

THRU: Julie Krueger, Interim City Manager

DATE: January 26, 2016

ISSUE: Resolution No. 16-004, approving a rate increase in the amount of 0.76% for The Dalles Disposal Service.

RELATED CITY COUNCIL GOAL: None.

PREVIOUS AGENDA REPORT NUMBERS: See agenda staff report submitted for the November 23, 2015 Council meeting.

BACKGROUND: On October 29, 2015, The Dalles Disposal submitted a request for a rate increase averaging approximately 0.76% for increased operational costs and disposal fees, and for an adjustment to the company's rate schedule as a result of anticipated increases by the Wasco County Landfill for both its gate rate and the pass through Household Hazardous Waste Tax. Subsequent information was also presented to the Council of potential additional increases in rates due to anticipated increases to tipping fees and landfill permit fees that would be imposed by the Oregon Department of Environmental Quality.

On November 23, 2015, the Council conducted a discussion item to allow for the presentation of information by The Dalles Disposal. Following that presentation, the Council members provided City staff with certain questions upon which they desired additional information. At the Council meeting on January 11, 2016, the Council received a summary from staff as to the responses provided by The Dalles Disposal. Following additional discussion, the Council determined it

would be appropriate to approve the requested 0.76% rate increase, but to defer any action upon proposed increases related to potential increased fees which would be adopted by the Oregon Department of Environmental Quality.

Resolution No. 16-004 includes the proposed rate schedule of the fees which would be effective March 1, 2016.

BUDGET IMPLICATIONS: The City may see a slight increase in revenue from the franchise fee collected from The Dalles Disposal.

ALTERNATIVES:

- A. Staff Recommendation. *Move to adopt Resolution No. 16-004.*

RESOLUTION NO. 16-004

**A RESOLUTION APPROVING A RATE INCREASE
RESULTING FROM INCREASED OPERATIONAL
AND DISPOSAL FEE COSTS INCURRED BY THE
DALLES DISPOSAL SERVICE, EFFECTIVE MARCH 1, 2015**

WHEREAS, The Dalles Disposal Service, Inc. submitted a request dated October 29, 2015 for a rate increase averaging approximately 0.76% for increased operational costs and disposal fees, and for an adjustment to the company's rate schedule as a result of anticipated increases by Wasco County Landfill for both its gate rate and the pass through Household Hazardous Waste Tax; and

WHEREAS, Section 11 of General Ordinance No. 92-1155 provides that the City Council shall review all requests for a rate increase for companies providing solid waste collection services, to determine whether the proposed rates are just and reasonable and adequate to provide necessary collection services; and

WHEREAS, pursuant to ORS 294.160, the City Council provided an opportunity at the November 23, 2015 Council meeting for public comment upon the proposed rate increase; and

WHEREAS, The Dalles Disposal Service submitted testimony that the company has incurred recent increased operational costs including costs for health care and fleet maintenance; and

WHEREAS, The Dalles Disposal Service, Inc. provided further testimony that their company uses the Federal Bureau of Labor Statistics CPI index for Portland/Salem to benchmark their operational costs, and the most recent comparison for the period between June 30, 2014 to June 30, 2015 showed an increase of 0.76%; and

WHEREAS, the City Council finds that approval of the requested rate increase resulting from the increased costs of disposal of waste materials at the Wasco County Landfill and increased operational costs, is appropriate and necessary;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE DALLES AS FOLLOWS:

Section 1. Rate Increase Approved. The rate increase requested by The Dalles Disposal Service, Inc., resulting from increased costs for disposal of material at the Wasco County Landfill and increased operational costs, as set forth in the attached Exhibit "A", is hereby approved, and shall take effect on March 1, 2016.

Section 2. Effective Date. The effective date of this Resolution shall be February 8, 2016.

PASSED AND ADOPTED THIS 8TH DAY OF FEBRUARY, 2016.

Voting Yes, Councilors: _____

Voting No, Councilors: _____

Absent, Councilors: _____

Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 8TH DAY OF FEBRUARY, 2016.

Stephen E. Lawrence, Mayor

Attest:

Julie Krueger, MMC, City Clerk

EXHIBIT A

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.76%	0.76%	3.00%	TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
RESIDENTIAL						
CANS/ROLLCARTS						
Weekly						
- (1) 20 gal can	\$11.40	\$0.02	\$0.07	\$0.00	\$0.09	\$11.49
- (1) 32 gal can	\$16.46	\$0.03	\$0.10	\$0.00	\$0.13	\$16.59
- 90 gal rollcart	\$24.09	\$0.07	\$0.12	\$0.01	\$0.20	\$24.29
- 105 gal cart (Phase Out)	\$25.90	\$0.09	\$0.12	\$0.01	\$0.22	\$26.12
- each add'l can	\$16.46	\$0.03	\$0.10	\$0.00	\$0.13	\$16.59
EOW						
- (1) 32 gal can	\$13.42	\$0.02	\$0.09	\$0.00	\$0.11	\$13.53
Call In						
- (1) 32 gal can	\$11.72	\$0.01	\$0.08	\$0.00	\$0.09	\$11.81
- 90 gal rollcart	\$17.55	\$0.02	\$0.11	\$0.00	\$0.14	\$17.69
YARD DEBRIS						
* 12 month min sign-up period						
* \$18 restart fee if service cancelled and restarted within year						
* 60 gal yard debris cart						
Weekly	\$7.94	\$0.02	\$0.02	\$0.00	\$0.04	\$7.98
EOW	\$5.46	\$0.01	\$0.02	\$0.00	\$0.03	\$5.49

SPECIAL CHARGES

* The following additional charges are assessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.76%	0.76%	3.00%	TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
Additional Charge:						
- Sunken Can	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Excess distance	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Steps/stairs	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Through gate	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- extra can/bag/box	\$6.50	\$0.00	\$0.05	\$0.00	\$0.05	\$6.55
- loose yardage per yd	\$27.60	\$0.06	\$0.16	\$0.01	\$0.22	\$27.82
(over-the-top extra around conts-cans-rollcarts or on the ground)						
- bulk items (*Bring to transfer station)						
- return trip can	\$7.19	\$0.00	\$0.05	\$0.00	\$0.06	\$7.25
- return trip rollcart	\$9.55	\$0.00	\$0.07	\$0.00	\$0.07	\$9.62
- rollcart redelivery	\$9.91	\$0.00	\$0.07	\$0.00	\$0.08	\$9.99
- Off day PU	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Delinquent fee	\$12.45	\$0.00	\$0.09	\$0.00	\$0.09	\$12.54
(Acct delinquent after 30 days from billing)						
- NSF/unhonored check fee	\$29.42	\$0.00	\$0.22	\$0.01	\$0.22	\$29.64
- New Acct set up fee	\$5.69	\$0.00	\$0.04	\$0.00	\$0.04	\$5.73
- Change in service (name/address/service)	\$5.69	\$0.00	\$0.04	\$0.00	\$0.04	\$5.73

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.76% 0.76% 3.00%			TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
COMMERCIAL						
Weekly						
- (1) 32 gal can	\$19.67	\$0.03	\$0.12	\$0.01	\$0.16	\$19.83
- 90 gal rollcart	\$29.66	\$0.07	\$0.16	\$0.01	\$0.24	\$29.90
- 105 gal cart (Phase Out)	\$30.23	\$0.09	\$0.15	\$0.01	\$0.25	\$30.48
- each add'l can	\$19.67	\$0.03	\$0.12	\$0.01	\$0.16	\$19.83
EOW						
- (1) 32 gal can	\$16.42	\$0.02	\$0.11	\$0.00	\$0.13	\$16.55
Call In						
- (1) 32 gal can	\$12.92	\$0.01	\$0.09	\$0.00	\$0.10	\$13.02
- 90 gal rollcart	\$19.40	\$0.02	\$0.13	\$0.00	\$0.15	\$19.55
SPECIAL CHARGES						
* The following additional charges are accessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.						
Additional Charge:						
- Sunken Can	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Excess distance	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Steps/stairs	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
- Through gate	\$7.10	\$0.00	\$0.05	\$0.00	\$0.05	\$7.15
-extra can/bag/box	\$6.50	\$0.00	\$0.05	\$0.00	\$0.05	\$6.55
- loose yardage per yd (*extra garbage ontop or around cans and rollcarts which must be manually handled & placed in truck)	\$27.62	\$0.06	\$0.16	\$0.01	\$0.22	\$27.84
- bulk Items (*Bring to transfer station)						
- return trip can	\$7.19	\$0.00	\$0.05	\$0.00	\$0.06	\$7.25
- return trip rollcart	\$9.58	\$0.01	\$0.06	\$0.00	\$0.07	\$9.65

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15	0.76%	0.76%	3.00%	TOTAL INCREASE	NEW RATE
	CURRENT RATE	Total LF Increase	Business Increase	Franchise Fee		
- rollcart redelivery	\$9.91	\$0.00	\$0.07	\$0.00	\$0.08	\$9.99
- Off day PU	\$7.20	\$0.00	\$0.05	\$0.00	\$0.05	\$7.26
- Delinquent fee (Acct delinquent after 30 days from billing)	\$12.45	\$0.00	\$0.09	\$0.00	\$0.09	\$12.54
- NSF/unhonorad check fee	\$29.42	\$0.00	\$0.22	\$0.01	\$0.22	\$29.64
- New Acct set up fee	\$5.69	\$0.00	\$0.04	\$0.00	\$0.04	\$5.73
- Change in service (name/address/service)	\$5.69	\$0.00	\$0.04	\$0.00	\$0.04	\$5.73

CONTAINERS

1 1/2 Yd Containers						
- Call In	\$29.99	\$0.05	\$0.18	\$0.01	\$0.24	\$30.23
- EOW	\$43.86	\$0.10	\$0.24	\$0.01	\$0.35	\$44.21
- 1XPW	\$87.79	\$0.20	\$0.48	\$0.02	\$0.71	\$88.50
- Additional day rate = # days x 1 x wk rate						
2 Yd Containers						
- Call In	\$42.24	\$0.06	\$0.26	\$0.01	\$0.33	\$42.57
- EOW	\$58.67	\$0.13	\$0.33	\$0.02	\$0.47	\$59.14
- 1XPW	\$117.29	\$0.26	\$0.65	\$0.03	\$0.95	\$118.24
- Additional day rate = # days x 1 x wk rate						
3 Yd Containers						
- Call In	\$59.99	\$0.09	\$0.37	\$0.02	\$0.48	\$60.47
- EOW	\$87.74	\$0.20	\$0.49	\$0.02	\$0.71	\$88.45
- 1XPW	\$175.59	\$0.40	\$0.98	\$0.05	\$1.42	\$177.01
- Additional day rate = # days x 1 x wk rate						

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.76%	0.76%	3.00%	TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
SPECIAL CHARGES						
- Delivery	\$32.04	\$0.00	\$0.24	\$0.01	\$0.24	\$32.28
- Rent	\$31.24	\$0.00	\$0.23	\$0.01	\$0.24	\$31.48
- Rent-a-bin	\$70.32	\$0.00	\$0.52	\$0.02	\$0.53	\$70.85
- Loose yardage	\$27.62	\$0.06	\$0.18	\$0.01	\$0.22	\$27.84
Containers with difficult access (per cont chg)						
- Not on solid surface	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
- Stuck in the mud	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
- Lodged in loose gravel	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
- Overweight	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
- Excess distance	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
- Rolloff curb	\$7.83	\$0.00	\$0.06	\$0.00	\$0.06	\$7.89
COMPACTORS						
* 60,000 max gross weight						
- Per compacted yard	\$30.48	\$0.15	\$0.10	\$0.01	\$0.27	\$30.75
- over 2 tons for 10 yds						
- over 4 tons for 20 yds						
- over 6 tons for 30 yds						
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$346.99	\$0.00	\$2.55	\$0.08	\$2.63	\$349.62
DROP BOXES						
- 10 yd min fee empty	\$190.81	\$0.56	\$0.96	\$0.05	\$1.57	\$192.38
- 15 yd min fee empty	\$293.96	\$0.84	\$1.49	\$0.08	\$2.42	\$296.38
- 20 yd min fee empty	\$381.62	\$1.12	\$1.92	\$0.11	\$3.15	\$384.77
- 30 yd min fee empty	\$572.44	\$1.69	\$2.87	\$0.16	\$4.72	\$577.16
- Delivery	\$66.72	\$0.00	\$0.49	\$0.02	\$0.51	\$67.23
- Demurrage per day after 5 days	\$14.20	\$0.00	\$0.10	\$0.00	\$0.11	\$14.31

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.76%	0.76%	3.00%	TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
- LS ydg	\$18.09	\$0.06	\$0.10	\$0.01	\$0.16	\$19.25
- over 2 tons for 10 yds						
- over 4 tons for 20 yds						
- over 6 tons for 30 yds						
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$346.99	\$0.00	\$2.55	\$0.08	\$2.63	\$349.62

THE DALLES CITY GARBAGE RATES

Proposed Increase March 1, 2016

SERVICE	1/1/15 CURRENT RATE	0.78%	0.78%	3.00%	TOTAL INCREASE	NEW RATE
		Total LF Increase	Business Increase	Franchise Fee		
TRANSFER STATION						
Minimum Charge:						
Household Garbage						
* 1 can or 1 bag	\$7.20	\$0.00	\$0.05	\$0.00	\$0.06	\$7.26
- Per Yard (After Minimum)	\$13.44	\$0.03	\$0.08	\$0.00	\$0.11	\$13.55
- MINIMUM YARD CHARGE (3 Yards)	\$26.88			\$0.00	\$0.22	\$27.10
Bulk Items:						
- Mattress/box springs						
- Recliners/large chairs						
- Couches/furn/v's (minimum fee plus)	\$8.53	\$0.00	\$0.06	\$0.00	\$0.06	\$8.59
Appliances:						
- each	\$11.37	\$0.00	\$0.08	\$0.00	\$0.09	\$11.46
- Refrigerators	\$31.71	\$0.00	\$0.23	\$0.01	\$0.24	\$31.95
- Tires (each)	\$12.78	\$0.00	\$0.09	\$0.00	\$0.10	\$12.88
- Tires with rims to 16" (each)	\$25.57	\$0.00	\$0.19	\$0.01	\$0.19	\$25.76
Brush and Wood:						
(Must be clean/no garbage/ for recycling)						
- Per Yard (After Minimum)	\$6.61	\$0.03	\$0.03	\$0.00	\$0.06	\$6.67
- MINIMUM YARD CHARGE (3 Yards)	\$19.83			\$0.00	\$0.18	\$20.01

Yardage calculation: multiply width x length x height divide by 27 = total yards