



CITY of THE DALLES

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AGENDA STAFF REPORT
CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
July 28, 2014	Action Item 13.B	14-055B

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager *nyj*

DATE: July 22, 2014

ISSUE: Supplemental information regarding local fuel tax revenue

CITY COUNCIL GOALS: Goal 4, A – Pursue funding option for street projects.

PREVIOUS AGENDA REPORT NUMBERS: Agenda Staff Report #14-055 and #14-055A

BACKGROUND: The City Council at their June 14 Council meeting asked for additional information on anticipated local highway fuel tax revenue as updated since the budget was prepared in April.

At the meeting a local fuel distributor expressed the opinion that the city's Local Fuel Tax revenue was going up while the city budget predicted that the revenue would be similar to the last year. We currently have received Revenue for 11 of the 12 months for FY 2013-14. Our local Fuel Tax revenue is up \$1,544; a 0.38% increase (less than four tenths of a percent). By comparison the local distributor who testified has paid 0.32% in additional taxes through 11 months. If we collect the same amount in July as we did in 2013 we will receive an annual amount of \$444,002. The actual collected for FY 2013-14 was \$442,468. The FY 2012-13 budget for the local tax is \$450,000; the same as last year's budget. Attached is a chart that shows Local Fuel Tax Receipts for the last five years and State Tax receipts for the same time period.

Fuel Tax Revenue Five Year Comparison

	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Actual	FY 13-14 Estimate
State Motor Vehicle Fund	554,319	658,647	783,286	789,175	807,340
Local Option Tax	405,097	396,102	434,022	442,468	444,002

